



# Head Start

Mid Florida Community Services

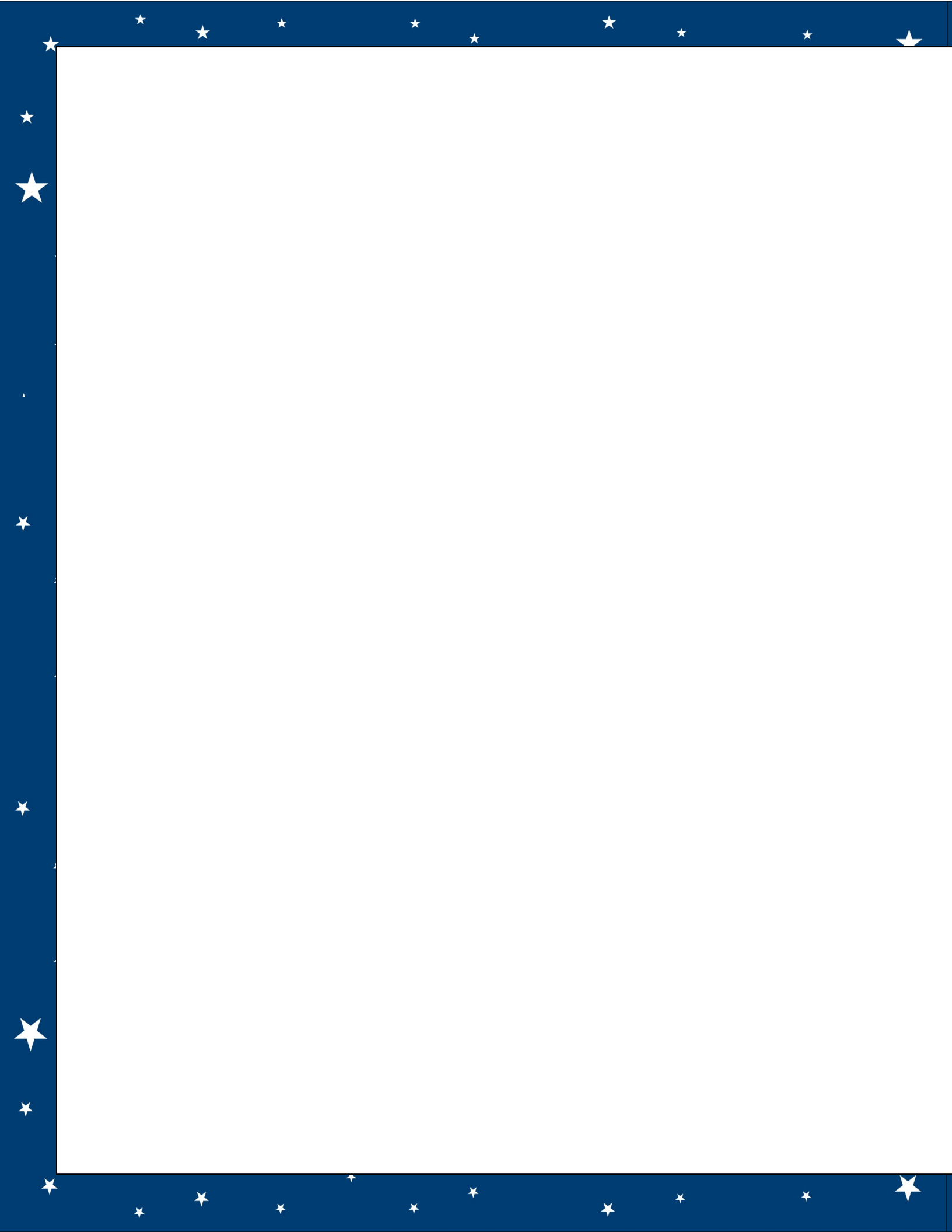
## Annual Report

### 2015-2016

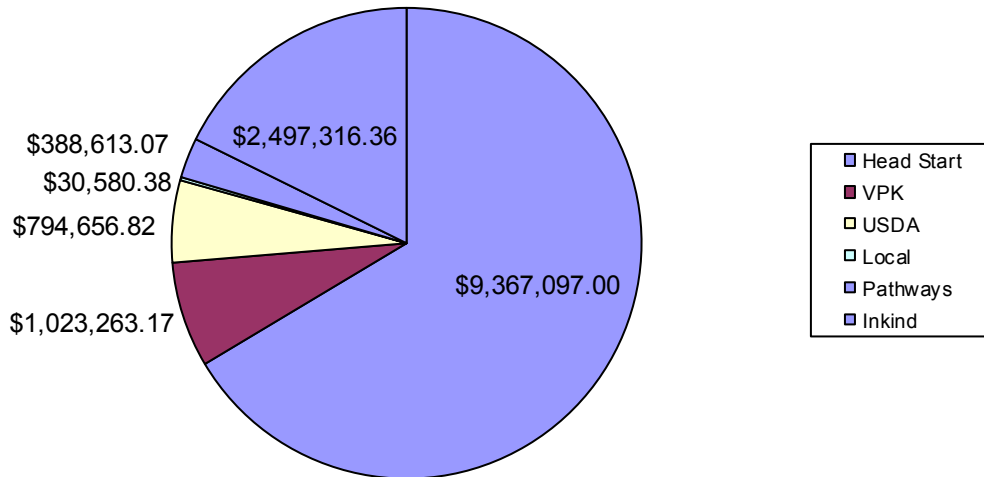


# Reaching for the Stars





## Revenues Received



## Expenditures Budget to Actual

Expenditure	Actual			
<u>Category</u>	<u>Expenditures</u>	<u>Budget</u>	<u>Variance</u>	<u>Percentage</u>
Training	\$ 89,878.69	\$ 93,378.00	\$ 3,499.31	3.75%
Salaries	5,961,978.40	5,828,785.00	(133,193.40)	-2.29%
Fringes	2,063,508.75	2,352,588.80	289,080.05	12.29%
Travel	56,971.58	51,881.00	(5,090.58)	-9.81%
Equipment	-	-	-	0.00%
Supplies	279,116.18	254,648.00	(24,468.18)	-9.61%
Contractual	857,109.74	841,206.00	(15,903.74)	-1.89%
Other	1,232,376.32	1,101,567.04	(130,809.28)	-11.87%
Indirect	928,111.78	949,361.72	21,249.94	2.24%
Inkind	<u>2,497,316.36</u>	<u>2,341,773.00</u>	<u>(155,543.36)</u>	-6.64%
	<u>\$13,966,367.80</u>	<u>\$13,815,188.56</u>	<u>\$ (151,179.24)</u>	-1.09%



## **NUMBER OF CHILDREN AND FAMILIES SERVED**

- **Funded Enrollment - 977**
- **Average Monthly Enrollment - 977**
  - **1105 Children**
  - **1005 Families**
- **Two parent families - 35%**
- **Single Parent Families - 56%**

## **DEMOGRAPHICS OF CHILDREN SERVED**

- **Three Year Olds - 41%**
- **Four Year Olds - 59%**
  - **Hispanic - 39%**
  - **White - 23%**
- **Black or African American - 32%**
  - **Biracial, Other, Asian - 6%**

Reach high, for stars lie hidden in your soul.  
Dream deep, for every dream precedes the goal  
~ Pamela Vaull Starr





Percentage of Children Receiving Medical Exams: 100%

Percentage of Children Who Received Dental Exams: 94%

Percentage of Children Receiving Hearing Screenings: 100%

Percentage of Children Receiving Visions Screenings: 100%

Percentage of Children Receiving Mental Health Servi

Percentage of Children Determined to Have a Disability: 12.6%

## MFCS Head Start



**This program year, we adopted 5-2-1-0 Let's Go! - a nationally recognized childhood obesity prevention program.**

Children, family and staff are encouraged to have:

- 5 or more fruits and vegetables
- 2 hours or less of recreational screen time (tablet, TV, computer, etc.)
- 1 hour or more of physical activity
- 0 sugary drinks, more water and low fat milk

